

**ANNEX A****Schemes rolled forward**

<b>Location &amp; Description</b>	<b>Electoral Division</b>	<b>Total Cost</b>	<b>Estimated Works Cost</b>
Laleham Road, Staines – low bridge signing on A30	Staines	14,500	Underway
Laleham Road, Staines – low bridge signing on South Street	Staines	16,000	Underway
A308 Fordbridge Rd to School Rd – cycle facilities	Ashford	10,000	Underway
Bus stop infrastructure improvements	Stanwell	5,000	Underway
Clockhouse Lane, southbound weight restriction including advance signing	Ashford	10,000	Underway
Russell Road, review of traffic calming	Shepperton	2,000	Underway
New works – roadmarkings and signs	Borough Wide	7,500	Underway

**ANNEX B****Programme for 2008 / 2009 - Approved Funding**

<b>Location &amp; Description</b>	<b>Electoral Division</b>	<b>Total Cost</b>	<b>Comments</b>
Waiting Restrictions, 4 <sup>th</sup> Amendment (combine with 3 <sup>rd</sup> Amendment)	Borough Wide	25,000	Funding approved Mar 08
Mobility Ramps	Borough Wide	5,000	Funding approved Mar 08
20mph zones and associated traffic calming - Review	Staines Lower Sunbury	15,000	Gresham Road Thames Street. Funding approved Mar 08
Charlton Lane – gating of public highway	Lower Sunbury	2,000	Funding approved Dec 07
<b>Total</b>		<b>47,000</b>	

## ANNEX C

**Proposed additional programme for 2008 / 2009**

<b>Location &amp; Description</b>	<b>Electoral Division</b>	<b>Total Cost</b>	<b>Comments</b>
New works – Box junction markings, roadmarkings, signs.	Borough Wide	8,000	
Controlled Parking Zone – part implement waiting restrictions	Staines	10,000	Reported elsewhere to this committee
Sunbury Cross – Review of roadmarkings	Lower Sunbury	10,000	
Provision of new disabled drivers' parking spaces	Borough Wide	2,000	
Mobility Ramps	Borough Wide	10,000	Additional to approved £5,000
Proposed 7.5 tonnes weight restriction, Feltham Road, Chertsey Road and review of Park Road	Ashford Sunbury	30,000	Reported elsewhere to this committee
<b>Total</b>		<b>70,000</b>	